

SONC: derived from BEES' CRCS
Number of RW&A firms, DBE & non-DBE

History: derived from Commit to Sub to DBE data
Dollars of commitments to DBE firms made by Primes to WisDOT

2009 Goal computations
Goal is proportioned RC / RN in same ratio as
occurred in Recipient's five year History

2009 program: 5/28/08
Anticipated AIP spending
Appendix A

Recipient DBE non Total SONC

Recipient 5 year Total 5 year RC 5 year RN HIST

Recipient Goal RC RN

Recipient Dollars

Firms RW&A to Consult on A. I. Projects					Consulting dollars					Consulting Goals					
ASIA	4	7	11	36.36%	ASIA	869,894.00	45,176.15	68,395.85	13.06%	ASIA	24.71%	9.83%	14.88%	ASIA	0
CWA	2	11	13	15.38%	CWA	798,679.00	44,713.76	30,519.58	9.42%	CWA	12.40%	7.37%	5.03%	CWA	0
CVRA	2	45	47	4.26%	CVRA	1,070,869.00	64,897.00	2,113.58	6.26%	CVRA	5.26%	5.09%	0.17%	CVRA	0
DCRA	17	21	38	44.74%	DCRA	520,622.00	28,923.50	0.50	5.56%	DCRA	25.15%	25.15%	0.00%	DCRA	0
LMA	17	21	38	44.74%	LMA	1,234,662.00	77,891.00	14,223.00	7.46%	LMA	26.10%	22.07%	4.03%	LMA	0
OCRA	4	7	11	36.36%	OCRA	988,549.00	62,719.00	211.00	6.37%	OCRA	21.36%	21.29%	0.07%	OCRA	0
ROCA	2	11	13	15.38%	ROCA	480,203.00	27,486.00	2,671.00	6.28%	ROCA	10.83%	9.87%	0.96%	ROCA	0
BG - NC	2	11	13	15.38%	BG - NC	1,207,185.00	45,823.77	18,526.00	5.33%	BG - NC	10.36%	7.38%	2.98%	BG - NC	10,000
BG - NE	4	7	11	36.36%	BG - NE	842,327.00	28,409.34	54,778.86	9.88%	BG - NE	23.12%	7.90%	15.22%	BG - NE	0
BG - NW	2	45	47	4.26%	BG - NW	859,329.05	41,202.96	27,303.74	7.97%	BG - NW	6.11%	3.68%	2.44%	BG - NW	664,210
BG - SE	57	41	98	58.16%	BG - SE	542,509.00	17,597.20	11,012.80	5.27%	BG - SE	31.72%	19.51%	12.21%	BG - SE	410,000
BG - SW	17	21	38	44.74%	BG - SW	1,108,895.00	52,644.65	29,040.90	7.37%	BG - SW	26.05%	16.79%	9.26%	BG - SW	455,790
										Block Grant	19.42%	9.75%	9.66%		
										Contracting Goals					
Firms RW&A to Construct A. I. Projects					Contracting dollars					ASIA	11.36%	10.63%	0.72%	ASIA	6,637,500
ASIA	19	85	104	18.27%	ASIA	14,654,546.00	610,169.00	41,484.65	4.45%	CWA	6.42%	6.37%	0.05%	CWA	1,732,900
CWA	9	95	104	8.65%	CWA	10,894,890.00	451,593.00	3,472.07	4.18%	CVRA	3.17%	2.99%	0.18%	CVRA	4,000,000
CVRA	1	100	101	0.99%	CVRA	3,957,795.00	199,676.59	12,254.30	5.35%	DCRA	10.52%	7.94%	2.58%	DCRA	3,800,000
DCRA	30	153	183	16.39%	DCRA	23,329,285.00	816,744.00	265,304.60	4.64%	LMA	9.36%	9.28%	0.09%	LMA	7,400,000
LMA	30	153	183	16.39%	LMA	7,930,886.00	183,506.00	1,760.00	2.34%	OCRA	12.80%	12.79%	0.01%	OCRA	5,600,000
OCRA	19	85	104	18.27%	OCRA	9,320,194.00	683,153.00	385.00	7.33%	ROCA	8.33%	6.19%	2.14%	ROCA	400,000
ROCA	9	95	104	8.65%	ROCA	3,932,850.00	234,193.00	80,843.74	8.01%	BG - NC	8.15%	7.24%	0.90%	BG - NC	
BG - NC	9	95	104	8.65%	BG - NC	7,107,688.00	482,743.00	60,121.00	7.64%	BG - NE	13.11%	10.17%	2.94%	BG - NE	
BG - NE	19	85	104	18.27%	BG - NE	9,348,720.00	576,731.00	166,669.00	7.95%	BG - NW	3.77%	3.14%	0.64%	BG - NW	
BG - NW	1	100	101	0.99%	BG - NW	11,117,734.00	606,232.00	122,964.00	6.56%	BG - SE	21.23%	19.58%	1.65%	BG - SE	
BG - SE	123	290	413	29.78%	BG - SE	6,528,982.00	763,239.00	64,403.00	12.68%	BG - SW	10.94%	10.03%	0.91%	BG - SW	
BG - SW	30	153	183	16.39%	BG - SW	8,841,837.00	444,470.00	40,400.00	5.48%	Block Grant	10.89%	9.20%	1.68%	Total BG	30,000,000
														Total	52,539,537

Note: Bolded numbers are used "to the right or below or to the left" in further computations on this sheet
Recipients and/or Regions with "zero" anticipated consultation may have such funded with state and sponsor funds

Overall DBE Goal, with RC & RN portions			
ASIA	11.36%	10.63%	0.72%
CWA	6.42%	6.37%	0.05%
CVRA	3.17%	2.99%	0.18%
DCRA	10.52%	7.94%	2.58%
LMA	9.36%	9.28%	0.09%
OCRA	12.80%	12.79%	0.01%
ROCA	8.33%	6.19%	2.14%
Block	11.30%	9.23%	2.07%